

2018

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Parkerfield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12018	Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	57,650	25,789	10.112
Debt Service	10-113			
Library	12-1220			
Special Highway		9,000		
Special Revenue		29,500		
Capital Improvement		20,000		
Totals	XXXXXX	116,150	25,789	
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary	0			2,550,408
Neighborhood Revitalization				Nov 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Oct. 13 2017

County Clerk: *Marie Madonia*

Governing Body

City of Parkerfield

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,919	7,197	79	110	0	0
Debt Service						
Library						
TOTAL	26,919	7,197	79	110	0	0

County Treas Motor Vehicle Estimate 7,197

County Treas Recreational Vehicle Estimate 79

County Treas 16/20M Vehicle Estimate 110

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.26736

Recreational Vehicle Factor 0.00293

16/20 Vehicle Factor 0.00409

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Special Assessments Roads	12/15/2007	6/1/2018	3.40	118,000	29,000			906	14,000	311	15,000
Total G.O. Bonds											
Revenue Bonds:					29,000			906	14,000	311	15,000
Community Center	1/27/2010	12/1/2022	3.75	125,000	66,600			3,337	10,000	2,872	10,400
Total Revenue Bonds											
Other:					66,600			3,337	10,000	2,872	10,400
Total Other					0			0	0	0	0
Total Indebtedness					95,600			4,243	24,000	3,183	25,400

City of Parkerfield

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	20,940	17,436	17,240
Receipts:			
Ad Valorem Tax			
Delinquent Tax	26,162	26,639	xxxxxxxxxxxxxxxx
Motor Vehicle Tax	334	88	
Recreational Vehicle Tax	7,639	6,647	7,197
16/2001 Vehicle Tax	76	75	79
Commercial Vehicle Tax	97	125	110
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Redemption Tax			
Donations	284		
Community Bldg use	49		
Community Bldg hold	3,600	3,600	3,600
Recreation	3,900	3,800	3,800
	0		
In Lieu of Tax (IRB)			
Interest on Idle Funds	99	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	42,240	41,074	14,886
Resources Available:	63,180	58,510	32,126
Expenditures:			
Recreation	5,000	0	0
Community Bldg maintenance	1,250	1,000	1,000
Community Bldg rentals	3,483	3,800	3,800
Community Bldg utilities	2,392	2,300	2,300
Dues/training	1,069	1,000	1,000
Insurance	1,928	1,610	1,800
Internet	479	0	0
Legal	1,255	1,500	1,200
Lights/signs	242	250	250
Humane Society	400	500	500
Office/postage	2,060	500	500
Repairs/supplies	232	200	200
Street Repairs			
Telephone	714	600	600
Wages	6,213	7,500	7,500
Website		510	0
Future Capital Improvements			
Transfer to Capital Improvement fund	4,000	5,000	5,000
Transfer to Special Highway	15,000	15,000	15,000
Cash Forward (2018 column)			17,000
Miscellaneous	123		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,744	41,270	57,650
Unencumbered Cash Balance Dec 31	17,436	17,240	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	61,320	55,735	57,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			57,650
Tax Required			25,524
Delinquent Comp Rate:	1.0%		365
Amount of 2017 Ad Valorem Tax			25,789

City of Parkersfield

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,675	13,712	14,532
Receipts:			
State of Kansas Gas Tax	11,038	11,160	11,100
County Transfers Gas	1,850	1,660	1,650
Transfer from General Fund	15,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R.			
Total Receipts	27,888	12,820	12,750
Resources Available:	30,563	26,532	27,282
Expenditures:			
Maintenance	9,000	9,000	9,000
Street Repairs	7,831	3,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E.			
Total Expenditures	16,831	12,000	9,000
Unencumbered Cash Balance Dec 31	13,712	14,532	18,282
2016/2017/2018 Budget Authority Amount	34,000	36,663	9,000

Adopted Budget Special Revenue	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	29,541	34,454	39,954
Receipts:			
Franchise fees	18,398	19,000	19,000
Cottonwood Assessments	14,449	15,000	15,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R.			
Total Receipts	32,847	34,000	34,500
Resources Available:	62,388	68,454	74,454
Expenditures:			
Comm. Bldg G.O. bond payments	13,484	13,500	14,000
Cottonwood Revenue Bond Payments	14,450	15,000	15,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E.			
Total Expenditures	27,934	28,500	29,500
Unencumbered Cash Balance Dec 31	34,454	39,954	44,954
2016/2017/2018 Budget Authority Amount	30,000	35,000	29,500

NOTICE OF BUDGET HEARING

The governing body of

City of Parkerfield

will meet on 08/17/2017 at 7:00 p.m. at Parkerfield Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Parkerfield Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	45,744	11.261	41,270	10.879	57,650	25,789	10.111
Debt Service							
Library							
Special Highway	16,851		12,000		9,000		
Special Revenue	27,934		28,500		29,500		
Capital Improvement			15,000		20,000		
Totals	90,529	11.261	96,770	10.879	116,150	25,789	10.111
Less: Transfers	19,000		20,000		20,000		
Net Expenditure	71,529		76,770		96,150		
Total Tax Levied	26,864		26,919		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,385,659		2,474,615		2,550,660		

Outstanding Indebtedness.

	2015	2016	2017
January 1,			
G.O. Bonds	43,353	43,353	29,000
Revenue Bonds	76,300	76,300	66,600
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	119,653	119,653	95,600

*Tax rates are expressed in mills

Deb Firebaugh

City Official Title: City Clerk

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	26,919
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0
3) Net Tax Levy (Base)	<u>26,919</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%			377
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		19,815	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	13,752		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	18,581		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		19,657	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
10) Total Assessed Value of Adjustments		39,472	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		2,550,660	
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.55%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			417
14) Total Percentage Adjustments			793

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	0	
		0
17) Property Tax Revenues Spent on Special Assessments In 2018 Budget	0	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	0	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	0	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	0	

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

0

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

0

CPI Adjustment - 1.4%

0

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

0

Increased Law Enforcement Expense in 2018 Budget

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

0

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

0

CPI Adjustment - 1.4%

0

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

0

Increased Fire Protection Expense

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

0

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

0

CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

0

24a) Recreation Commission Levy 2018 Budget

0

24b) Other Governmental Levy 2018 Budget

0

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

27,712

1. The first part of the document is a list of the names of the persons who have been appointed to the various positions of the Board of Directors of the company.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier/Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (week, days)

26th day of July, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

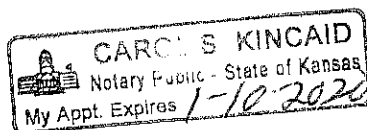
Subscribed and sworn to before me this 27th day of July, 2017

Carol S Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 103.50



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Legal Publication

(First published in the Cowley Courier/Traveler Wednesday, July 26, 2017.)

State of Kans.
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Deb Firebaugh
City Official Title, City Clerk

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